KENTUCKY

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) For FY 2005-2007

A M E N D M E N T #2004.286

I. Proposed Action:

The Kentucky Transportation Cabinet (KYTC) hereby submits a copy of the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) Metropolitan Planning Organization's Resolution approving Amendment #2006-07R to the FY 2006-2009 Transportation Improvement Program (TIP). The KYTC requests inclusion of this amendment in the KYTC's FY 2005-2007 STIP. (See OKI's resolution for the details of the projects that are being amended).

Location: Ohio-Kentucky-Indiana Area Metropolitan Planning Organization

Scope of Activity:

Amendment to the FY 2005-2007 Kentucky Statewide Transportation Improvement Program (STIP) to include OKI's Amendment to the FY 2006-2009 TIP.

II. Additional Remarks:

OKI's Amendment #2006-07R, the Kentucky projects, item numbers 1 and 2, consists of two transportation projects located in Boone and Campbell Counties, Kentucky.

III. Amendment Approval:

Amendment Recommended for Approval:

Approval of STIP Amendment:

Kentucky Transportation Cabinet

Date

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Date

RESOLUTION

OF THE EXECUTIVE COMMITTEE OF THE OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTS

CONCERNING THE AMENDMENT OF THE FISCAL YEARS 2006 – 2009 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Ohio Kentucky Indiana Regional Council of Governments (OKI) is designated as the Metropolitan Planning Organization (MPO) by the Governors of Ohio, Kentucky and Indiana acting through the Ohio Department of Transportation (ODOT), the Kentucky Transportation Cabinet (KYTC) and the Indiana Department of Transportation (INDOT) and in cooperation with locally elected officials in the OKI region; and

WHEREAS, the Intermodal Coordinating Committee (ICC), as the technical advisory committee to OKI, has reviewed and recommended the projects listed in the resolution and recommend that they be added/amended into the Transportation Improvement Program (TIP); and

WHEREAS, all federally funded transit and highway projects in the Ohio Counties of Butler, Clermont, Hamilton and Warren and the Kentucky Counties of Boone, Campbell and Kenton must be included in the TIP prior to the expenditure of federal funds; and

WHEREAS, the amendments are consistent with the *OKI 2030 Regional Transportation Plan* adopted on June 10, 2004 and the capacity-adding projects were included in the air quality analysis completed for the 2030 Plan and found to be in conformity with the State Implementation Plan; and

WHEREAS, the OKI Public Involvement Policy for transportation planning allows for non capacity-adding TIP amendments to occur without separate public involvement meetings; and

WHEREAS, the environmental justice impacts of these amendments have been considered with "Executive Order 12898 Federal Actions to Address Environmental Justice in Minority Populations and Low Income Populations"; and

WHEREAS, this amendment will result in a TIP that remains fiscally constrained;

NOW THEREFORE BE IT RESOLVED, that the Executive Committee of the Ohio Kentucky Indiana Regional Council of Governments, at its regular meeting on March 9, 2006 hereby amends the Fiscal Years 2006 – 2009 Transportation Improvement Program as listed below:

Kentucky Projects:

- 1) Revise the entries for Project 6-106.00, KY 1829 (Industrial Road), currently listed on page 49 in Boone County. Design phase total is \$1,440,000 using \$1,200,000 in federal Surface Transportation Program (STP) funds and \$240,000 in local funds in fiscal year 2006. Right-of-way phase total is \$3,500,000 using \$2,916,600 in federal STP funds and \$583,400 in local funds in fiscal year 2006. Utilities phase total is \$4,285,000 using \$3,570,000 in federal STP funds and \$715,000 in local funds in fiscal year 2006. Construction for phase 1 total is \$6,775,000 using \$6,313,400 in federal STP funds and \$461,600 in local funds in fiscal year 2007. Phase 2 is currently unscheduled. Phase 1 is from US 42 to just east of US 25. Phase 2 is from just east of US 25 to KY 1303 (Turkey Foot Road). The design, right-of-way and utilities phase costs are shown for the entire project, only the construction phase is divided into two sections.
- 2) Revise the entry for the right-of-way phase of Project 6-46.20, US 27 in Campbell County. The project is currently listed on page 51 with a right-of-way acquisition cost of \$6,000,000 in 100 percent state funds. This entry will be increased by \$1,520,000 in state funds to a total of \$7,520,000. The right-of-way phase was initiated prior to fiscal year 2006; these additional funds will be utilized in fiscal year 2006.

Ohio Projects:

- 1) Add a project (BUT Oxford Connector Road, PID 80516) in Butler County, sponsored by the City of Oxford, to construct a new two-lane roadway to AASHTO standards to connect US 27 to SR 73. Total cost of the project is estimated at \$7,950,000. Preliminary engineering is funded at \$1,000,000 using 100 percent federal discretionary funds in fiscal year 2007. Right-of-way is funded at \$1,450,000 using 100 percent federal discretionary funds in fiscal year 2011. Construction is funded at \$5,500,000 using 100 percent federal discretionary funds in fiscal year 2013. This project was included in the latest air quality conformity determination.
- Add a project (BUT SR 73/177-4.19/10.08, PID 80517) in Butler County, sponsored by the City of Oxford, to upgrade the intersection of SR 73 and SR 177 by potential intersection realignment and the addition of turn lanes. Total cost of the project is estimated at \$2,380,000. Preliminary engineering is funded at \$400,000 using 100 percent federal discretionary in the 4th quarter of fiscal year 2006. Right of way is funded at \$550,000 using 100 percent federal discretionary funds in fiscal year 2010.

- 3) Add a project (HAM IR 275-21.52, PID 80990) in Hamilton County for an overlay of 1.5 inches for maintenance of traffic prior to Phase 1 of PID 22386, the rehabilitation and widening of IR 275 from Winton Road to 0.11 miles east of US 42. Total cost of the project is estimated at \$900,000 using \$810,000 in federal Interstate Maintenance funds and \$90,000 in state funds in the first quarter of fiscal year 2007.
- 4) Add a project (HAM Ohio River Trail, Phase 2, PID 80530) in the City of Cincinnati to construct a bikeway adjacent to local streets, including curbed pavement and sidewalks, driveways, lighting, retaining walls, RR grade crossings, pedestrian tunnel, landscaping traffic signs and traffic signal modification from the intersection of Congress and Kellogg to the intersection of Dumont Carrel at a total estimated cost of \$3,020,750. Preliminary engineering is funded at \$207,500 using \$166,000 in federal discretionary funds and \$41,500 in local funds in the 4th quarter of fiscal year 2006. Construction is funded at \$2,813,250 using \$2,200,000 in federal discretionary funds and \$613,250 in local funds in fiscal year 2010.
- 5) Add a project in the Ohio and Kentucky line items section of the TIP for a regional Freight Study in fiscal year 2007. Total cost of the study is \$740,687 using \$500,000 in OKI sub-allocated Surface Transportation Program (STP) funds and \$125,000 in local match for the Ohio portion of the project and \$92,550 in OKI sub-allocated Surface Transportation Program funds for Northern Kentucky (SNK) and \$23,137 in local match for the Kentucky portion of the project.
- 6) Add a project in the Clermont Transportation Connection (CTC) section of the TIP Transit Tables to pave the bus parking area at CTC headquarters and add lights and trash cans in fiscal year 2007. Total cost of the project is \$5,927 using \$4,742 in Section 5307 enhancement funds and \$1,185 in local funds.

Lary W. Moore
GARY W. MOORE, PRESIDENT

3/9/06 mrp